

## 2018 SWR Budget

2018 SWR Budget				
Income		Remarks		
	CC Travel	6,000		
	Funding from NHQ	8,000		
	Contributions	500		
	Member Dues	21,600		Estimate \$1800 per month
	<b>Total</b>	<b>36,100</b>		
Expenses		Amount Requested	Amount Approved	Remarks
Function	Request			
Commander	Travel	\$10,000	\$9,500	
CV (1)	Travel	\$600	\$600	
CV (2)	Travel	\$6,155	\$6,155	
CS	Office Supplies	\$100	\$100	
	Travel	\$400	\$400	
Advisor to the Commander	Travel	\$800	\$800	
SWR Command Chief	Travel	\$500	\$500	
Admin/Personnel	Supplies	\$1,500	\$1,500	
	Awards	\$1,800	\$1,800	
	FedEx	\$400	\$400	
	Postage	\$350	\$350	
AE	Travel	\$6,750	\$1,000	
	Misc expenses	\$1,500	\$0	
Cadet Programs	CAC meeting	\$2,400	\$0	
	Travel	\$1,200	\$1,000	
Chaplain	Travel	\$2,500	\$1,000	
	Chaplains College	\$3,000	\$1,000	
Comm	Travel to 2 SWR/wing conf	\$1,200	\$1,000	
Finance	Travel	\$400	\$400	
	NHQ Finance Meeting	\$500	\$500	Only needed if new CAPR 173-1 issued
Historian	Historical Items	\$150	\$150	
	Travel - Nat'l Conf	\$450	\$450	
IT	Hostgator	\$220	\$220	
	Join.me	\$1,100	\$350	
	Misc expenses	\$200	\$200	
	Travel	\$570	\$570	
Logistics	Shipping	\$100	\$200	
Marketing & PA	Travel to 2 PA events	\$1,000	\$1,000	
Ops	ES Travel	\$2,800	\$1,500	
PD	SWRSC	\$500	\$500	
	National Conference	\$500	\$500	
RSC	SWRSC		\$500	
Recruiting/Retention	Travel	\$1,200	\$1,000	
Safety	Travel	\$1,200	\$1,000	
	Office expenses	\$300	\$0	
<b>Total</b>		<b>\$52,345</b>	<b>\$36,145</b>	